

POPLAR PARK PLAN

COURT / LAWN - MCSA & COMMITTEE	from MCSA Estimate dated 2/24/2021				Page 1
					5/3/2021
DESCRIPTION	MCSA	MCSA	MCSA	MCSA	COMMITTEE
	Unit	No of	Unit	Estimate	Revised
		Units	Price	Extension	Totals
GENERAL CONDITIONS					
Mobilization	LS	1	5,000.00	5,000.00	5,000.00
Insurance, Permits and Bonds	LS	1	3,000.00	3,000.00	3,000.00
Project Sign	LS	1	1,500.00	1,500.00	0.00
Layout and Staking	LS	1	2,000.00	2,000.00	2,000.00
General Conditions(M,O & P @5%)	LS	1	15,703.00	15,703.00	7,703.00
TOTAL				27,203.00	17,703.00
SITE PREP & REMOVAL					
Site Prep, Grading & Soil Erosion Control	SY	1,637	7.00	11,459.00	11,459.00
Saw Cut and Remove Bituminous Paving	SY	697	5.00	3,485.00	3,485.00
Remove Existing Retaining Wall	LF	86	40.00	3,440.00	3,440.00
Remove Existing Fencing	LF	480	5.00	2,400.00	0.00
TOTAL				20,784.00	18,384.00
SITE DRAINAGE					
6" Perforated Pipe at Porous Paving	LF	80	15.00	1,200.00	1,200.00
8" Drainage Pipe	LF	150	17.00	2,550.00	2,550.00
Nyoplast Drain (12" x 12")	EA	2	2,000.00	4,000.00	4,000.00
TOTAL				7,750.00	7,750.00
SITE CONSTRUCTION					
Repainting Existing Retaining Wall	LS	1	2,000.00	2,000.00	2,000.00
Retaining Seat Wall	LF	76	200.00	15,200.00	0.00
Porous Pavers - under shade shelter	SF	460	35.00	16,100.00	0.00
Flush Concrete Curb for shelter	LF	78	25.00	1,950.00	1,950.00
Concrete Paving 4" Depth at Perimeter	SF	1,227	6.00	10,740.00	7,362.00
6' Tall Black Vinyl Fence at Perimeter	LF	475	35.00	16,625.00	0.00
TOTAL				62,615.00	11,312.00
EAST COURT RENOVATION					
Clean & Fill Cracks on Existing Court	LF	20	232.00	4,640.00	0.00
Titan Trax Synthetic Court Surface		all	inclusive		35,000.00
Acrylic Court Surfacing and Striping	SY	795	12.00	9,540.00	0.00
Court Net and Posts use existing ones	EA	1	2,600.00	2,600.00	0.00
8' Tall Black Vinyl Fence to divide 2 sides	LF	124	50.00	6,200.00	0.00
Sliding Mesh Fence Divider/ instead of cyclone fencing					3,000.00
3' Wide Gate at entry & south end of court	EA	3*	600.00	1,800.00	1,200.00
TOTAL				24,780.00	39,200.00
* MCSA estimate 3 gates, Committee estimate 2 gates					

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					5/3/2021
DESCRIPTION	MCSA	MCSA	MCSA	MCSA	COMMITTEE
	Unit	No of	Unit	Estimate	Revised
		Units	Price	Extension	Totals
LIGHTING AND ELECTRICAL					
Electrical Connection and Distribution	LF	323	20.00	6,460.00	3,000.00
Sport Lights with Timers	EA	3	8,000.00	24,000.00	0.00
Shelter Light, opt.; & outdoor electric outlet	EA	1	2,000.00	2,000.00	2,000.00
TOTAL				32,460.00	5,000.00
SITE AMENITIES					
Shade Shelter	EA	1	58,268.00	58,268.00	0.00
Picnic Tables	EA	2			0.00
Benches	EA	2			0.00
Planter Pots	EA	0			0.00
Trash Receptacles	EA	1			800.00
Individual Charcoal Grill	EA	1			0.00
Basketball Backboard & Net portable	EA	1			1,000.00
Portable Tetherball	EA	1	300.00		300.00
TOTAL				58,268.00	2,100.00
LANDSCAPE IMPROVEMENTS					
Planting Bed Prep and Wood Mulch	SY	1	4,500.00	4,500.00	4,500.00
Evergreen Tree	EA	10	600.00	6,000.00	0.00
Ornamental Tree	EA	12	500.00	6,000.00	0.00
Perennials, Shrubs, and Groundcover	SY	224	45.00	10,080.00	2,000.00
Sod with 6" Topsoil	SY	301	15.00	4,515.00	4,515.00
Irrigation Tap and Connection	LS	1	3,000.00	3,000.00	3,000.00
Irrigation System	SY	1	12,000.00	12,000.00	10,000.00
TOTAL				46,095.00	24,015.00
Accessibility Ramp up to the courts					
Replace stairs with semi-permanent ramp					10,000.00
TOTAL					10,000.00
COURT / LAWN SUBTOTAL				279,955.00	135,464.00
Design Contingencies 10% of subtotal				27,995.50	13,546.40
Bidding Contingency 10% of Subtotal + Design Contingencies				30,795.05	14,901.04
Professional Fees				24,000.00	24,000.00
COURT / LAWN TOTAL				362,745.55	187,911.44

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OPTIONAL AMENITIES :					Page 3	
deducted by Committee at this time - may be added back if approved					5/3/2021	
DESCRIPTION	MCSA	MCSA	MCSA	MCSA	COMMITTEE	
	Unit	No of	Unit	Estimate	Revised	
		Units	Price	Extension	Totals	
EAST COURT RENOVATION - Titan Trax Surface includes crack fill & paint						
Clean & Fill Cracks on Existing Court				4,640.00	0.00	
Acrylic Court Surfacing and Striping				9,540.00	0.00	
Total				14,180.00	0.00	
NEW FENCING ESTIMATE - OPTIONAL						
Remove Existing Fencing	LF	480	5.00	2,400.00	0.00	
8' Tall Black Vinyl Fence- between 2 sides	LF	124	50.00	6,200.00	0.00	
6' Tall Black Vinyl Fence for Perimeter	LF	475	35.00	16,625.00	0.00	
Total				25,225.00	0.00	
SITE CONSTRUCTION & SITE AMENITIES - OPTIONAL						
Shade Shelter	1		58,268.00	58,268.00	0.00	
Picnic Tables	2				2,000.00	
Benches	2				2,000.00	
Planter Pot Fiberglass with potting soil	0				0.00	
Individual Charcoal Grill	1				1,000.00	
Retaining Seat Wall				15,200.00	0.00	
Total				73,468.00	5,000.00	
LANDSCAPE - OPTIONAL						
Evergreen Tree	EA	10	600.00	6,000.00	0.00	
Ornamental Tree	EA	12	500.00	6,000.00	0.00	
Total				12,000.00	0.00	
Annual Maintenance Plan & (5 year Plan)						
		#	Unit Price	ANNUAL	For 5 YEARS	
		#	per #	ESTIMATE	ESTIMATE	
Irrigation Services 2 x year		2	80.00	160.00	800.00	
Seasonal cuts year 23 x year		23	32.00	736.00	3,680.00	
Fertilizations 2 x year		2	60.00	120.00	600.00	
Electrical to BLP \$ 15.00 month annually		monthly	15.00	180.00	900.00	
Annual Plant Maintenance & new plants as needed				200.00	1,000.00	
Powerwashing East Court		1		500.00	2,500.00	
NW Corner Install a Water Faucet - may need to redo line - one time cost				300.00	300.00	
TOTALS				2,196.00	9,780.00	